

DEPARTMENT OF HAWAIIAN HOME LANDS									
ACT 279 IMPLEMENTATION									
Project Status as of August 31, 2023									
				Act 279 Implementation Budget (Strategic Plan2022)		Encumbrance Status as of August 31, 2023			
Island	FY23 Subdivision/Project	Lots	Phase	FY 2023	FY 2024	Encumbered FY23	Projected Encumbrance FY24	Projected Encumbrance FY25	Status
Hawaii	Laiopua Villages 1 and 2, and N. Kona Water Development	400	Acq/ Dev Agrmt	\$ 4,000,000	\$ 63,000,000		\$ 67,000,000		Chair directs RFP/RFQ development agreement to include Villages 1 and 2, house construction in Village 4 Hema, and Village 5 vacant lots. Revisit Leg appropriation Act 88, SLH 2021; proviso for \$12.2M for water development and subdivision improvements "Encumbered" Well site appraisal in progress.
Hawaii	Honomu Subsistence Ag Lots, Phase 2	40	Design/ Construction		\$ 6,000,000			\$ 6,000,000	Designs in process; IFB scheduled for 4th Quarter 2024
Lanai	Lanai Residence Lots Offsite Infrastructure	75	Design	\$ 2,000,000			\$ 2,000,000		Contract with Bowers+Kubota executed, awaiting release of funds. Schedule meeting with B+K and Pulama Lanai. Allotment being requested
Molokai	Hoolehua Scattered Lots	20	Construction		\$ 3,500,000		\$ 3,500,000		Draft EA in process.
Molokai	Naiwa Ag Subdivision	16	Construction		\$ 6,000,000		\$ 6,000,000		FONSI and Final EA October 2023. Designs in process; bid scheduled for 1st Quarter 2024.
Maui	Pu'unani Homestead Subdivision	161	Construction	\$ 17,500,000		\$ 17,171,944			Construction Contract Awarded to Maui Kupono Builders; \$17,171,944. Notice to proceed effective May 15, 2023. Groundbreaking May 24, 2023.
Maui	Pu'unani Homestead Subdivision (Offsite Water Tank)		Design/ Construction			\$ 5,509,000			Developer preparing plans and specifications for IFB in Fall 2023, subject to County DWS approval of construction plans and storage agreements.
Maui	Leialii 1B Offsite Water		Construction	\$ 15,000,000			\$ 15,000,000		LDD proposes to prepare RFQ to wrap around Leialii Offsite water, highway improvements and Leialii 1B subdivision. Offsite water tank, booster pump and transmission needed to provide potable water and fire protection to Leialii 1B Inc. 2; 95 single family lots. Cost is exclusive of \$9,000,000 CIP appropriation for highway improvements and HHFDC DURF funding \$10,000,000 for Honokowai Water Well development.
Maui	Leialii 1B - Subdivision	181	Dev Agrmt		\$ 68,000,000		\$ 68,000,000		181 single family lots in lieu of 86 single family and 167 multi-family units. LDD proposes to prepare RFQ to wrap around Leialii Offsite water, highway improvements and Leialii 1B subdivision. Initial focus on construction of 86 single family lots in Leialii 1B, Increment 1.
Maui	Honokowai Subsistence Ag Ph. 1	50	Design		\$ 5,000,000	\$ 1,470,000		\$ 3,530,000	Survey and design in process. Continuing design work on R-1 water easements and engineering. Amending scope of work to include access from Honoapiilani Highway, and establishment of sewer manholes at Honokowai makai boundary.
Oahu	Kaupea, Phase 2		Acq	\$ 8,250,000		\$ 8,250,000			Acquisition completed.
Oahu	Kaupea, Phase 2	60	Dev Agrmt		\$ 14,750,000		\$ 11,900,000		Development Agreement awarded to Mark Development. Negotiations in progress. Allotment being requested.
Oahu	East Kapolei II Master-planned Community	421	Design	\$ 24,000,000	\$ 88,000,000	\$ 33,080	\$ 109,000,000		RFQ issued 8/7/23 incorporating backbone infrastructure, East Kapolei II-C, II-D, II-E, and II-F. Responses due 9/8/23. Responses received; undergoing internal review for recommendation to Chair. Allotment
Oahu	East Kapolei IIA	300	Dev Agrmt	\$ 14,000,000					Deleted from Act 279 project list: multi-family rentals.
Oahu	Maili Development	280	Dev Agrmt		\$ 60,000,000			\$ 60,000,000	FONSI and Final EA October 2023. Designs in process; bid scheduled for 1st Quarter 2024.
Oahu	Ewa Beach (former NOAA site)	600	Dev Agrmt		\$ 48,000,000			\$ 48,000,000	RFQ. Access, sewer, drainage and traffic issues.
Kauai	Hanapepe Residence Lots, Phase 2	82	Construction	\$ 23,000,000		\$ 17,800,126			Bids open on 12/21/22. Contract awarded to Hawaiian Dredging on 12/29/22. Groundbreaking August 23. Supply chain issues; start in 1st Quarter 2024. Issue RFP for design, construction, financing and marketing of 82 houses.
Kauai	Anahola Kuleana Phase 1 Pastoral	115	Construction		\$ 5,000,000			\$ 5,000,000	Designs in process.
Statewide	Land/Project Acquisition		Professional Services			\$ 1,500,000			Project management contract with Bowers+Kubota; researching Villages of Leialii acquisition.
Statewide	Land/Project Acquisition		Acq/ Dev Agrmt	\$ 35,000,000					RFP let in November 2022. Eight offers received. Details of five accepted offers below.

DEPARTMENT OF HAWAIIAN HOME LANDS									
ACT 279 IMPLEMENTATION									
Project Status as of August 31, 2023									
				Act 279 Implementation Budget (Strategic Plan2022)		Encumbrance Status as of August 31, 2023			
Island	FY23 Subdivision/Project	Lots	Phase	FY 2023	FY 2024	Encumbered FY23	Projected Encumbrance FY24	Projected Encumbrance FY25	Status
Oahu	Ewa Villages (Haseko)	142	Acq/ Dev Agrmt				\$ 26,600,000		Acquisition: \$17,646,772 Source: NAHASDA Development: \$20,239,443 Source: Act 279 Acquisition and development agreement negotiations in progress. Allotment being requested.
Maui	Wailuku (DDC2 LLC)	207	Acq/ Dev Agrmt			\$ 45,038,800			Acquisition: \$5,200,000 Source: Act 279 Development: \$39,838,800 Source: Act 279 Development Agreement executed, funds encumbered.
Hawaii	Kaumana (Avalon Development)	168	Acq			\$ 2,000,000			Proposal acceptable for acquisition only. Sale closed 3/31/23; transaction completed.
Maui	Waiehu (DDC3 LLC)	366	Acq/ Dev Agrmt			\$ 93,868,417			Acquisition: \$12,240,000 Source: Act 279 Development: \$81,628,417 Source: Act 279 Development Agreement executed, funds encumbered.
Oahu	Waialua (Mill Camp Development Group, LLC)	92	Acq/ Dev Agrmt				\$ 14,358,633		Acquisition: \$1,990,000 Source: Act 279 Development: \$12,368,633 Source: Act 279 Negotiating Development Agreement. Allotment being requested.
Statewide	Land/Project Acquisition		Acq/ Dev Agrmt						RFP let in May 2023. Eighteen offers received, currently being evaluated.
Statewide	Project Financing/Partnerships			\$ 30,000,000			\$ 100,000,000		Interim house construction financing in order to reduce house pricing.
Statewide	Individual Assistance						\$ 60,000,000		Individual down payment or other assistance/subsidy
Statewide	Project Management Staffing						\$ 5,000,000		Staffing to implement Act 279 projects.
	<b>Total</b>	<b>3,776</b>		<b>\$ 172,750,000</b>	<b>\$ 367,250,000</b>	<b>\$ 192,641,367</b>	<b>\$ 488,358,633</b>	<b>\$ 122,530,000</b>	11/17/22 \$172.75M Allotment released by Governor. 6/27/23 \$21.0M Allotment released by Governor. <b>Total released to date: \$193.75M</b> <b>Preparing request to release \$175 million (Total released will be \$368,750,000)</b>
	<b>Total Estimated Encumbrances</b>						<b>\$ 681,000,000</b>	<b>\$ 803,530,000</b>	<b>\$203,530,000</b>